

INFORME DE EJECUCION MENSUAL DE GASTOS
CANAL REGIONAL DE TELEVISION TEVEANDINA SAS
VIGENCIA 2025

MARZO

TIPO	CUENTA	SUBCUENTA	OBJETO	ORDINAL	SUBORDINAL	ITEM	SUBITEM 1	SUNITEM 2	NOMBRE	APROPIADO	ADICION	REDUCCION	CREDITO	CONTRACREDITO	TOTAL APROPIADO	DISPONIBILIDADES DEL MES	DISPONIBILIDADES	COMPROMISOS DEL MES	COMPROMISOS	OBLIGACIONES DEL MES	OBLIGACIONES	PAGOS DEL MES	PAGOS
									TOTAL PRESUPUESTO DE GASTOS	130,149,476,561	0	0	44,922,659,002	44,922,659,002	130,149,476,561	3,609,874,438	97,982,475,721	6,083,375,137	92,274,172,772	11,258,115,855	54,938,468,707	16,350,419,303	44,602,238,738
A									GASTOS DE FUNCIONAMIENTO	4,946,555,611	0	0	1,327,396,553	1,327,396,553	4,946,555,611	4,400,000	3,856,934,425	254,681,901	1,226,206,987	260,299,693	1,203,468,044	160,417,553	1,043,649,286
A	01								GASTOS DE PERSONAL	2,221,271,678	0	0	1,320,186,471	1,327,346,571	2,214,111,578	-7,160,100	2,214,111,578	155,839,905	447,572,199	156,950,530	447,429,699	51,050,657	299,140,051
A	01	01							PLANTA DE PERSONAL PERMANENTE	2,204,452,478	0	0	1,320,186,471	1,327,346,571	2,197,292,378	-7,160,100	2,197,292,378	155,562,405	444,675,949	155,562,405	444,675,949	49,662,532	296,386,301
A	01	01	01						SALARIO	1,772,516,586	0	0	1,028,165,588	1,035,325,688	1,765,356,486	-7,160,100	1,765,356,486	126,016,915	356,572,918	126,016,915	356,572,918	20,287,300	237,544,309
A	01	01	01	001					FACTORES SALARIALES COMUNES	1,772,516,586	0	0	1,028,165,588	1,035,325,688	1,765,356,486	-7,160,100	1,765,356,486	126,016,915	356,572,918	126,016,915	356,572,918	20,287,300	237,544,309
A	01	01	01	001	001				SUELDO BÁSICO	1,418,331,704	0	0	920,632,729	927,792,829	1,411,171,604	-7,160,100	1,411,171,604	102,160,660	310,197,299	102,160,660	310,197,299	15,859,057	210,596,702
A	01	01	01	001	003				PRIMA TÉCNICA SALARIAL	87,150,120	0	0	59,457,559	59,457,559	87,150,120	0	87,150,120	6,787,392	20,362,176	6,787,392	20,362,176	0	13,574,784
A	01	01	01	001	004				SUBSIDIO DE ALIMENTACIÓN	7,122,964	0	0	4,748,643	4,748,643	7,122,964	0	7,122,964	496,192	1,581,035	496,192	1,581,035	0	1,084,843
A	01	01	01	001	005				AUXILIO DE TRANSPORTE	12,480,480	0	0	9,600,000	9,600,000	12,480,480	0	12,480,480	1,346,668	4,093,336	1,346,668	4,093,336	0	2,746,668
A	01	01	01	001	006				BONIFICACIÓN POR SERVICIOS PRESTADOS	5,083,757	0	0	0	0	5,083,757	0	5,083,757	0	0	0	0	0	0
A	01	01	01	001	007				PRIMA DE SERVICIO	7,474,333	0	0	7,474,333	7,474,333	7,474,333	0	7,474,333	0	0	0	0	0	0
A	01	01	01	001	8				HORAS EXTRAS, DOMINICALES, FESTIVOS Y	9,132,252	0	0	3,000,000	3,000,000	9,132,252	0	9,132,252	642,791	1,246,570	642,791	1,246,570	642,791	1,246,570
A	01	01	01	001	009				PRIMA DE NAVIDAD	118,473,132	0	0	1,500,000	1,500,000	118,473,132	0	118,473,132	1,230,379	1,230,379	1,230,379	1,230,379	0	0
A	01	01	01	001	010				PRIMA DE VACACIONES	57,267,844	0	0	21,752,324	21,752,324	57,267,844	0	57,267,844	3,939,870	8,449,160	3,939,870	8,449,160	2,133,385	6,642,675
A	01	01	01	001	011				VIÁTICOS DE LOS FUNCIONARIOS EN COMIS	50,000,000	0	0	0	0	50,000,000	0	50,000,000	9,412,963	9,412,963	9,412,963	9,412,963	1,652,067	1,652,067
A	01	01	02						CONTRIBUCIONES INHERENTES A LA NÓMINA	424,233,558	0	0	289,520,883	289,520,883	424,233,558	0	424,233,558	29,020,174	87,009,306	29,020,174	87,009,306	29,090,781	57,989,132
A	01	01	02	001					PENSIONES	162,055,300	0	0	110,585,933	110,585,933	162,055,300	0	162,055,300	12,393,500	37,118,000	12,393,500	37,118,000	12,278,900	24,724,500
A	01	01	02	002					SALUD	58,562,400	0	0	39,952,800	39,952,800	58,562,400	0	58,562,400	1,153,900	3,461,700	1,153,900	3,461,700	1,153,900	2,307,800
A	01	01	02	003					APORTES DE CESANTÍAS	128,428,858	0	0	87,712,217	87,712,217	128,428,858	0	128,428,858	9,855,274	29,670,106	9,855,274	29,670,106	9,933,681	19,814,832
A	01	01	02	004					CAJAS DE COMPENSACIÓN FAMILIAR	52,836,000	0	0	36,024,000	36,024,000	52,836,000	0	52,836,000	4,285,400	12,723,800	4,285,400	12,723,800	4,338,400	8,438,400
A	01	01	02	005					APORTES GENERALES AL SISTEMA DE RIESGOS	9,591,000	0	0	6,541,200	6,541,200	9,591,000	0	9,591,000	653,300	1,999,300	653,300	1,999,300	707,100	1,346,000
A	01	01	02	006					APORTES AL ICBF	7,347,400	0	0	5,011,933	5,011,933	7,347,400	0	7,347,400	407,300	1,221,900	407,300	1,221,900	407,300	814,600
A	01	01	02	007					APORTES AL SENA	5,412,600	0	0	3,692,800	3,692,800	5,412,600	0	5,412,600	271,500	814,500	271,500	814,500	271,500	543,000
A	01	01	03						REMUNERACIONES NO CONSTITUTIVAS DE FACT	7,702,334	0	0	2,500,000	2,500,000	7,702,334	0	7,702,334	525,316	1,093,725	525,316	1,093,725	284,451	852,860
A	01	01	03	001					PRESTACIONES SOCIALES SEGÚN DEFINICIÓN	7,702,334	0	0	2,500,000	2,500,000	7,702,334	0	7,702,334	525,316	1,093,725	525,316	1,093,725	284,451	852,860
A	01	01	03	001	003				BONIFICACIÓN ESPECIAL DE RECREACIÓN	7,702,334	0	0	2,500,000	2,500,000	7,702,334	0	7,702,334	525,316	1,093,725	525,316	1,093,725	284,451	852,860
A	01	02							PERSONAL SUPERNUMERARIO Y PLANTA TEMPORA	16,819,200	0	0	0	0	16,819,200	0	16,819,200	277,500	2,896,250	1,388,125	2,753,750	1,388,125	2,753,750
A	01	02	01						SALARIO	13,104,000	0	0	0	0	13,104,000	0	13,104,000	0	2,135,250	1,067,625	2,135,250	1,067,625	2,135,250
A	01	02	01	001					FACTORES SALARIALES COMUNES	13,104,000	0	0	0	0	13,104,000	0	13,104,000	0	2,135,250	1,067,625	2,135,250	1,067,625	2,135,250
A	01	02	01	001	001				SUELDO BÁSICO	13,104,000	0	0	0	0	13,104,000	0	13,104,000	0	2,135,250	1,067,625	2,135,250	1,067,625	2,135,250
A	01	02	02						CONTRIBUCIONES INHERENTES A LA NÓMINA	3,715,200	0	0	0	0	3,715,200	0	3,715,200	277,500	761,000	320,500	618,500	320,500	618,500
A	01	02	02	002					SALUD	2,184,000	0	0	0	0	2,184,000	0	2,184,000	0	356,000	178,000	356,000	178,000	356,000
A	01	02	02	005					APORTES GENERALES AL SISTEMA DE RIESGOS	1,531,200	0	0	0	0	1,531,200	0	1,531,200	277,500	405,000	142,500	262,500	142,500	262,500
A	02								ADQUISICIÓN DE BIENES Y SERVICIOS	584,955,225	0	0	7,210,082	49,982	592,115,325	11,560,100	159,352,794	15,560,100	65,225,811	20,067,267	42,629,368	26,529,000	31,544,238
A	02	02							ADQUISICIONES DIFERENTES DE ACTIVOS	584,955,225	0	0	7,210,082	49,982	592,115,325	11,560,100	159,352,794	15,560,100	65,225,811	20,067,267	42,629,368	26,529,000	31,544,238
A	02	02	01						MATERIALES Y SUMINISTROS	8,049,982	0	0	49,982	49,982	8,049,982	0	0	0	0	0	0	0	0
A	02	02	01	002					PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABAC	8,049,982	0	0	49,982	49,982	8,049,982	0	0	0	0	0	0	0	0
A	02	02	01	002	008				DOTACIÓN (PRENDAS DE VESTIR Y CALZAD	8,049,982	0	0	49,982	49,982	8,049,982	0	0	0	0	0	0	0	0
A	02	02	02						ADQUISICIÓN DE SERVICIOS	576,905,243	0	0	7,160,100	0	584,065,343	11,560,100	159,352,794	15,560,100	65,225,811	20,067,267	42,629,368	26,529,000	31,544,238
A	02	02	02	006					SERVICIOS DE ALOJAMIENTO; SERVICIOS DE SI	4,000,000	0	0	0	0	4,000,000	0	4,000,000	0	4,000,000	171,500	664,450	114,800	492,950
A	02	02	02	006	004				SERVICIOS DE TRANSPORTE DE PASAJEROS	2,000,000	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000	159,900	406,950	92,900	247,050
A	02	02	02	006	008				SERVICIOS POSTALES Y DE MENSAJERÍA	2,000,000	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000	11,600	257,500	21,900	245,900
A	02	02	02	007					SERVICIOS FINANCIEROS Y SERVICIOS CONEX	344,861,129	0	0	0	0	344,861,129	0	6,357,937	0	6,357,937	0	6,357,937	6,357,937	6,357,937
A	02	02	02	007	001				SERVICIOS FINANCIEROS Y SERVICIOS CON	337,511,129	0	0	0	0	337,511,129	0	6,357,937	0	6,357,937	0	6,357,937	6,357,937	6,357,937
A	02	02	02	007	001	03			SERVICIOS DE SEGUROS Y PENSIONES (C	337,511,129	0	0	0	0	337,511,129	0	6,357,937	0	6,357,937	0	6,357,937	6,357,937	6,357,937
A	02	02	02	007	001	03	5		OTROS SERVICIOS DE SEGUROS DISTIN	337,511,129	0	0	0	0	337,511,129	0	6,357,937	0	6,357,937	0	6,357,937	6,357,937	6,357,937
A	02	02	02	007	001	03	5	01	SERVICIOS DE SEGUROS DE VEHÍCUL	11,120,753	0	0	0	0	11,120,753	0	6,187,370	0	6,187,370	0	6,187,370	6,187,370	6,187,370
A	02	02	02	007	001	03	5	03	SERVICIOS DE SEGUROS PARA TRAN	952,000	0	0	0	0	952,000	0	0	0	0	0	0	0	0
A	02	02	02	007	001	03	5	04	SERVICIOS DE SEGUROS CONTRA IN	153,184,686	0	0	0	0	153,184,686	0	170,567	0	170,567	0	170,567	170,567	170,567
A	02	02	02	007	001	03	5	05	SERVICIOS DE SEGUROS GENERALES	172,253,690	0	0	0	0	172,253,690	0	0	0	0	0	0	0	0

[illegible]

B	05	01	02	006	002	01	6	SERVICIOS DE VENTA AL POR MENOR D	43,734,839	0	0	0	0	43,734,839	0	13,734,839	0	13,734,839	0	12,938,685	13,500	8,507,720
B	05	01	02	006	002	02		SERVICIOS DE VENTA AL POR MENOR EN	97,557,200	0	0	0	0	97,557,200	0	97,557,200	0	44,307,200	0	44,307,200	0	0
B	05	01	02	006	002	02	8	SERVICIOS DE VENTA AL POR MENOR D	97,557,200	0	0	0	0	97,557,200	0	97,557,200	0	44,307,200	0	44,307,200	0	0
B	05	01	02	006	003			ALOJAMIENTO; SERVICIOS DE SUMINISTROS	313,499,880	0	0	430,391,200	256,500,000	487,391,080	173,891,200	482,391,080	119,060,540	168,527,789	24,060,540	72,853,113	13,441,430	62,234,003
B	05	01	02	006	003	01		SERVICIOS DE ALOJAMIENTO PARA ESTAN	78,000,000	0	0	154,945,600	68,000,000	164,945,600	86,945,600	164,945,600	10,335,931	17,915,238	10,335,931	17,915,238	5,864,727	13,444,034
B	05	01	02	006	003	03		SERVICIOS DE SUMINISTRO DE COMIDAS	235,499,880	0	0	275,445,600	188,500,000	322,445,480	86,945,600	317,445,480	108,724,609	150,612,551	13,724,609	54,937,875	7,576,703	48,789,969
B	05	01	02	006	004			SERVICIOS DE TRANSPORTE DE PASAJEROS	1,098,799,937	0	0	1,044,199,675	708,080,000	1,434,919,612	368,119,675	1,384,499,612	469,264,615	1,373,144,552	1,144,940	217,885,870	586,039	174,673,097
B	05	01	02	006	008			SERVICIOS POSTALES Y DE MENSAJERÍA	66,830,443	0	0	66,830,443	0	66,830,443	0	66,830,443	0	66,830,443	0	19,003,105	9,180,244	13,770,366
B	05	01	02	006	009			SERVICIOS DE DISTRIBUCIÓN DE ELECTRIC	633,286,315	0	0	0	0	633,286,315	0	633,286,315	595,961	288,685,147	595,961	116,263,765	42,790,583	62,920,994
B	05	01	02	006	009	01		SERVICIOS DE DISTRIBUCIÓN DE ELECTRI	601,105,995	0	0	0	0	601,105,995	0	601,105,995	574,050	283,820,035	574,050	114,362,525	42,031,948	61,747,018
B	05	01	02	006	009	02		SERVICIOS DE DISTRIBUCIÓN DE AGUA (P	32,180,320	0	0	0	0	32,180,320	0	32,180,320	21,911	4,865,112	21,911	1,901,240	758,635	1,173,976
B	05	01	02	007				SERVICIOS FINANCIEROS Y SERVICIOS CONE	2,022,983,740	0	0	612,677,501	612,677,501	2,022,983,740	-28,826,301	1,578,770,576	238,597,747	1,234,602,727	73,417,400	330,184,674	38,190,924	210,210,550
B	05	01	02	007	001			SERVICIOS FINANCIEROS, EXCEPTO DE LA E	365,277,696	0	0	0	0	365,277,696	0	365,277,696	37,275,248	83,187,410	37,275,248	83,187,410	558,183	15,826,879
B	05	01	02	007	001	03		SERVICIOS DE SEGUROS Y PENSIONES (C	365,277,696	0	0	0	0	365,277,696	0	365,277,696	37,275,248	83,187,410	37,275,248	83,187,410	558,183	15,826,879
B	05	01	02	007	001	03	5	OTROS SERVICIOS DE SEGUROS DISTIN	365,277,696	0	0	0	0	365,277,696	0	365,277,696	37,275,248	83,187,410	37,275,248	83,187,410	558,183	15,826,879
B	05	01	02	007	001	03	50	6SERVICIOS DE SEGURO DE CUMPLIM	365,277,696	0	0	0	0	365,277,696	0	365,277,696	37,275,248	83,187,410	37,275,248	83,187,410	558,183	15,826,879
B	05	01	02	007	002			SERVICIOS INMOBILIARIOS	394,100,067	0	0	330,000,000	330,000,000	394,100,067	0	394,100,067	0	394,100,067	28,500,067	85,500,201	28,500,067	85,500,201
B	05	01	02	007	002	01		SERVICIOS INMOBILIARIOS RELATIVOS A E	394,100,067	0	0	330,000,000	330,000,000	394,100,067	0	394,100,067	0	394,100,067	28,500,067	85,500,201	28,500,067	85,500,201
B	05	01	02	007	003			SERVICIOS DE ARRENDAMIENTO O ALQUILE	1,263,605,977	0	0	282,677,501	282,677,501	1,263,605,977	-28,826,301	819,392,813	201,322,499	757,315,250	7,642,085	161,497,063	9,132,674	108,883,470
B	05	01	02	007	003	02		SERVICIOS DE ARRENDAMIENTO SIN OPC	251,521,422	0	0	0	0	251,521,422	20,351,200	197,247,759	0	135,170,196	7,642,085	53,027,165	9,132,674	31,883,470
B	05	01	02	007	003	03	2	DERECHOS DE USO DE PRODUCTOS DE P	1,012,084,555	0	0	282,677,501	282,677,501	1,012,084,555	-49,177,501	622,145,054	201,322,499	622,145,054	0	108,469,898	0	77,000,000
B	05	01	02	008				SERVICIOS PRESTADOS A LAS EMPRESAS Y SE	18,770,018,424	0	0	3,830,611,137	3,062,996,509	19,537,633,052	1,606,096,520	9,669,988,831	2,080,881,862	8,827,145,722	526,662,093	3,001,594,415	536,070,099	2,686,108,983
B	05	01	02	008	002			SERVICIOS JURÍDICOS Y CONTABLES	1,325,151,466	0	0	0	0	1,325,151,466	0	753,332,012	71,166,002	753,191,612	62,603,437	114,963,814	54,603,437	102,463,814
B	05	01	02	008	002	01		SERVICIOS JURÍDICOS	1,325,151,466	0	0	0	0	1,325,151,466	0	753,332,012	71,166,002	753,191,612	62,603,437	114,963,814	54,603,437	102,463,814
B	05	01	02	008	003			OTROS SERVICIOS PROFESIONALES, CIENT	13,495,633,809	0	0	1,146,075,612	1,146,075,612	13,495,633,809	322,943,623	4,593,499,810	479,177,293	4,536,274,848	293,458,485	2,072,079,241	302,272,351	1,982,846,808
B	05	01	02	008	003	01		SERVICIOS DE CONSULTORÍA EN ADMINIS	1,224,374,081	0	0	230,457,863	230,457,863	1,224,374,081	43,800,000	873,169,267	234,032,761	863,946,867	61,674,816	173,389,426	60,127,816	151,529,330
B	05	01	02	008	003	04		SERVICIOS CIENTÍFICOS Y OTROS SERVIC	4,180,463	0	0	0	0	4,180,463	0	0	0	0	0	0	0	0
B	05	01	02	008	003	06		SERVICIOS DE PUBLICIDAD Y EL SUMINIS	100,555,000	0	0	0	0	100,555,000	0	100,555,000	0	100,555,000	0	100,555,000	0	100,555,000
B	05	01	02	008	003	07		SERVICIOS DE INVESTIGACIÓN DE MERCA	155,158,311	0	0	146,267,943	146,267,943	155,158,311	19,746,000	86,128,621	19,746,000	84,018,814	7,911,778	16,802,146	0	8,890,368
B	05	01	02	008	003	09		OTROS SERVICIOS PROFESIONALES Y TÉC	12,011,365,954	0	0	769,349,806	769,349,806	12,011,365,954	259,397,623	3,533,646,922	225,398,532	3,487,754,167	223,871,891	1,781,332,669	242,144,535	1,721,872,110
B	05	01	02	008	004			SERVICIOS DE TELECOMUNICACIONES, TRA	1,124,524,606	0	0	1,413,549,655	645,935,027	1,892,139,234	960,819,693	1,834,873,718	681,538,567	1,490,898,765	79,135,366	393,375,381	72,025,000	378,735,371
B	05	01	02	008	004	01		SERVICIOS DE TELEFONÍA Y OTRAS TELE	29,239,728	0	0	0	0	29,239,728	0	29,239,728	1,180,532	4,420,343	1,180,532	4,420,343	1,130,667	3,393,904
B	05	01	02	008	004	02		SERVICIOS DE TELECOMUNICACIONES A	126,722,345	0	0	100,653,200	100,653,200	126,722,345	100,629,065	126,698,210	101,015,167	121,433,279	6,939,172	14,251,144	6,939,172	7,698,074
B	05	01	02	008	004	04		SERVICIOS DE AGENCIAS DE NOTICIAS	648,656,708	0	0	545,281,827	545,281,827	648,656,708	92,576,000	591,415,327	0	474,515,656	60,161,739	63,978,406	54,054,339	57,871,006
B	05	01	02	008	004	06		SERVICIOS DE PROGRAMACIÓN, DISTRIBU	319,905,825	0	0	767,614,628	0	1,087,520,453	767,614,628	1,087,520,453	579,342,868	890,529,487	10,853,923	310,725,488	9,900,822	309,772,387
B	05	01	02	008	005			SERVICIOS DE SOPORTE	1,361,239,339	0	0	19,066,666	19,066,666	1,361,239,339	0	1,185,900,087	0	1,087,380,497	30,564,805	303,375,979	98,169,311	208,062,990
B	05	01	02	008	005	02		SERVICIOS DE INVESTIGACIÓN Y SEGURID	582,323,588	0	0	0	0	582,323,588	0	576,857,745	0	576,857,745	0	176,978,701	33,937,960	104,560,302
B	05	01	02	008	005	03		SERVICIOS DE LIMPIEZA	296,211,101	0	0	0	0	296,211,101	0	296,211,101	0	217,867,451	0	62,884,335	27,791,856	39,989,745
B	05	01	02	008	005	09		OTROS SERVICIOS AUXILIARES	482,704,650	0	0	19,066,666	19,066,666	482,704,650	0	312,831,241	0	292,655,301	30,564,805	63,512,943	36,439,495	63,512,943
B	05	01	02	008	007			SERVICIOS DE MANTENIMIENTO, REPARACI	1,463,469,204	0	0	1,251,919,204	1,251,919,204	1,463,469,204	322,333,204	1,302,383,204	849,000,000	959,400,000	60,900,000	117,800,000	9,000,000	14,000,000
B	05	01	02	008	007	01		SERVICIOS DE MANTENIMIENTO Y REPARA	1,463,469,204	0	0	1,251,919,204	1,251,919,204	1,463,469,204	322,333,204	1,302,383,204	849,000,000	959,400,000	60,900,000	117,800,000	9,000,000	14,000,000
B	05	01	02	009				SERVICIOS PARA LA COMUNIDAD, SOCIALES Y	101,060,483,937	0	0	37,615,957,681	38,893,583,184	99,782,858,434	1,486,193,344	79,676,125,919	2,920,292,511	78,538,630,885	10,322,336,778	49,807,793,652	15,548,792,727	40,277,586,025
B	05	01	02	009	004			SERVICIOS DE ALCANTARILLADO, RECOLEC	17,856,162	0	0	0	0	17,856,162	0	17,856,162	12,529	7,247,581	12,529	2,946,540	1,190,995	2,175,931
B	05	01	02	009	004	01		SERVICIOS DE ALCANTARILLADO, SERVIC	10,171,665	0	0	0	0	10,171,665	0	10,171,665	12,529	5,178,697	12,529	2,006,755	803,886	1,236,146
B	05	01	02	009	004	02		SERVICIOS DE RECOLECCIÓN DE DESECH	7,684,497	0	0	0	0	7,684,497	0	7,684,497	0	2,068,884	0	939,785	387,109	939,785
B	05	01	02	009	006			SERVICIOS DE ESPARCIMIENTO, CULTURAL	43,578,015,278	0	0	20,992,229,062	20,992,229,062	43,578,015,278	1,252,256,588	34,207,994,581	2,475,441,260	33,132,020,128	3,736,666,151	20,299,729,814	9,555,988,321	15,336,565,294
B	05	01	02	009	006	01		SERVICIOS AUDIOVISUALES Y SERVICIOS	43,194,763,619	0	0	20,616,495,776	20,616,495,776	43,194,763,619	1,252,256,588	34,038,584,665	2,475,441,260	32,963,475,333	3,712,993,085	20,273,223,415	9,543,108,505	15,320,852,145
B	05	01	02	009	006	03		SERVICIOS RELACIONADOS CON ACTORE	383,251,659	0	0	375,733,286	375,733,286	383,251,659	0	169,409,916	0	168,544,795	23,673,066	26,506,399	12,879,816	15,713,149
B	05	01	02	009	007			OTROS SERVICIOS	57,464,612,497	0	0	16,623,728,619	17,901,354,122	56,186,986,994	233,936,756	45,450,275,176	444,838,722	45,399,363,176	6,585,658,098	29,505,117,298	5,991,613,411	24,938,844,800