





B	05	01	02	008	003	06	SERVICIOS DE PUBLICIDAD Y EL SUMINIS	29.404.900	0	0	0	0	29.404.900	0	29.404.900	0	29.404.900	0	29.404.900	7.586.250	29.404.900
B	05	01	02	008	003	07	SERVICIOS DE INVESTIGACIÓN DE MERC	140.196.543	0	0	117.424.363	117.424.363	140.196.543	31.500.000	99.353.534	0	67.853.534	3.506.328	26.278.508	3.506.328	26.278.508
B	05	01	02	008	003	09	OTROS SERVICIOS PROFESIONALES Y TEC	8.223.247.644	0	0	1.559.610.669	6.106.515.701	3.676.342.612	364.995.781	2.106.438.294	269.469.828	1.939.888.881	105.188.172	631.586.103	98.656.429	609.032.355
B	05	01	02	008	004		SERVICIOS DE TELECOMUNICACIONES, TRA	7.907.277.611	0	0	2.002.469.848	6.741.596.003	3.168.151.456	292.405.910	2.024.024.077	277.009.132	1.859.528.737	42.252.597	688.225.508	17.951.436	658.189.471
B	05	01	02	008	004	01	SERVICIOS DE TELEFONIA Y OTRAS TELEC	27.896.258	0	0	0	0	27.896.258	0	27.896.258	1.123.505	3.500.529	1.073.641	3.346.437	1.073.641	3.346.437
B	05	01	02	008	004	02	SERVICIOS DE TELECOMUNICACIONES A	8.878.590	0	0	0	0	8.878.590	0	8.878.590	341.999	4.139.390	196.389	3.715.879	196.389	3.715.879
B	05	01	02	008	004	04	SERVICIOS DE AGENCIAS DE NOTICIAS	7.326.935.898	0	0	703.095.935	6.741.596.003	1.288.435.830	292.405.910	673.239.860	274.952.928	617.696.642	25.612.376	130.125.708	16.090.706	114.869.162
B	05	01	02	008	004	06	SERVICIOS DE PROGRAMACIÓN, DISTRIB	543.566.865	0	0	1.299.373.913	0	1.842.940.778	0	1.314.009.369	590.700	1.234.192.176	15.370.191	551.037.484	590.700	536.257.993
B	05	01	02	008	005		SERVICIOS DE SOPORTE	970.213.776	0	0	65.756.667	65.756.667	970.213.776	314.523.751	875.711.626	116.093.726	570.170.267	62.473.610	283.892.104	87.569.507	218.420.782
B	05	01	02	008	005	02	SERVICIOS DE INVESTIGACIÓN Y SEGURIT	362.502.096	0	0	0	0	362.502.096	0	362.502.096	0	134.952.071	23.356.886	109.215.868	20.834.032	62.502.096
B	05	01	02	008	005	03	SERVICIOS DE LIMPIEZA	202.571.808	0	0	0	0	202.571.808	54.620.937	201.658.175	54.620.937	127.045.175	5.462.094	66.882.995	27.152.787	50.725.445
B	05	01	02	008	005	09	OTROS SERVICIOS AUXILIARES	405.139.872	0	0	65.756.667	65.756.667	405.139.872	32.352.789	311.551.355	61.472.789	308.173.021	33.654.630	107.793.241	39.582.688	105.193.241
B	05	01	02	008	007		SERVICIOS DE MANTENIMIENTO, REPARA	1.481.320.073	0	0	817.428.059	817.428.059	1.481.320.073	0	1.363.892.014	706.106.242	1.360.785.956	6.516.084	616.155.800	6.396.087	572.595.800
B	05	01	02	008	007	01	SERVICIOS DE MANTENIMIENTO Y REPAR	1.481.320.073	0	0	817.428.059	817.428.059	1,481.320.073	0	1,363.892.014	706.106.242	1,360.785.956	6,516.084	616.155.800	6,396.087	572.595.800
B	05	01	02	009			SERVICIOS PARA LA COMUNIDAD, SOCIALES	49.173.714.766	0	0	49.172.172.684	42.547.341.565	55.798.545.885	5.787.796.940	46.958.998.399	4.601.630.795	43.313.678.998	4.791.173.834	16.599.626.414	1.160.317.770	8.288.952.697
B	05	01	02	009	002		SERVICIOS DE EDUCACIÓN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	05	01	02	009	002	09	OTROS TIPOS DE EDUCACIÓN Y SERVICIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	05	01	02	009	004		SERVICIOS DE ALCANTARILLADO, RECOLEC	15.844.395	0	0	0	0	15,844.395	0	15,844.395	4,269	6,356.994	4,269	5,436.100	2,075.717	4,518.449
B	05	01	02	009	004	01	SERVICIOS DE ALCANTARILLADO, SERVIC	8.369.568	0	0	0	0	8,369.568	0	8,369.568	4,269	4,308.567	4,269	3,797.656	1,691.930	3,259.458
B	05	01	02	009	004	02	SERVICIOS DE RECOLECCIÓN DE DESECHO	7.474.827	0	0	0	0	7,474.827	0	7,474.827	0	2,048.427	0	1,638.444	383.787	1,258.991
B	05	01	02	009	006		SERVICIOS DE ESPARCIMIENTO, CULTURAL	43.018.980.629	0	0	39.466.262.414	36.391.601.665	46.093.641.378	3.742.767.037	38.154.031.678	3.524.194.806	35.919.445.347	3.582.357.550	13.129.326.828	1.153.900.536	6.508.339.000
B	05	01	02	009	006	01	SERVICIOS AUDIOVISUALES Y SERVICIOS	42.756.541.445	0	0	39.215.380.108	36.140.719.359	45.831.202.194	3.666.172.405	38.035.880.168	3.417.600.174	35.801.293.837	3.578.740.884	13.114.153.284	1.153.900.536	6.496.782.122
B	05	01	02	009	006	03	SERVICIOS RELACIONADOS CON ACTORE	262.439.184	0	0	250.882.306	250.882.306	262.439.184	76.594.632	118.151.510	106.594.632	118.151.510	3.616.666	15.173.544	0	11.556.878
B	05	01	02	009	007		OTROS SERVICIOS	6.138.889.742	0	0	9.705.910.270	6.155.739.900	9.689.060.112	2.045.029.903	8.789.122.326	1.077.431.720	7.387.876.657	1.208.812.015	3.464.863.486	4.341.517	1.776.095.248
B	05	01	02	009	007	09	OTROS SERVICIOS DIVERSOS N.C.P.	6.138.889.742	0	0	9.705.910.270	6.155.739.900	9.689.060.112	2.045.029.903	8.789.122.326	1.077.431.720	7.387.876.657	1.208.812.015	3.464.863.486	4.341.517	1.776.095.248

  
 ELIANA MILENA SANABRIA GÓMEZ  
 Coordinadora de presupuesto y contabilidad