

INFORME DE EJECUCION MENSUAL DE GASTOS
CANAL REGIONAL DE TELEVISION TEVEANDINA SAS
VIGENCIA 2026

JUNIO

TIPO	CUENTA	SUBCUENTA	OBJETO	ORDINAL	SUBORDINAL	ÍTEM	SUBÍTEM 1	SUNÍTEM 2	NOMBRE	APROPIADO	ADICION	REDUCCION	CREDITO	CONTRACREDITO	TOTAL APROPIADO	DISPONIBILIDADES DEL MES	DISPONIBILIDADES	COMPROMISOS DEL MES	COMPROMISOS	OBLIGACIONES DEL MES	OBLIGACIONES	PAGOS DEL MES	PAGOS
									TOTAL PRESUPUESTO DE GASTOS	181,343,255,475	166,265,436,353	0	210,110,389,674	210,110,389,674	347,608,691,828	19,244,363,572	299,557,809,038	11,650,188,532	270,883,009,883	45,013,561,903	179,468,152,043	22,465,018,624	143,874,345,542
A									GASTOS DE FUNCIONAMIENTO	5,014,639,299	0	0	3,994,949,715	1,994,949,715	7,014,639,299	1,386,022,000	5,958,788,697	673,650,292	3,661,070,712	693,245,153	3,630,243,361	801,709,570	3,523,116,510
A	01								GASTOS DE PERSONAL	2,338,996,932	0	0	1,378,271,715	1,378,271,715	2,338,996,932	0	2,338,996,932	170,596,665	1,014,742,590	170,596,665	1,014,742,590	276,018,932	963,062,439
A	01	01							PLANTA DE PERSONAL PERMANENTE	2,301,066,753	0	0	1,378,271,715	1,378,271,715	2,301,066,753	0	2,301,066,753	168,748,492	1,007,824,391	168,748,492	1,007,824,391	273,120,606	957,423,913
A	01	01	01						SALARIO	1,890,913,219	0	0	1,104,660,751	1,104,660,751	1,890,913,219	0	1,890,913,219	134,835,178	807,738,414	134,835,178	807,738,414	235,257,564	790,740,481
A	01	01	01	001					FACTORES SALARIALES COMUNES	1,890,913,219	0	0	1,104,660,751	1,104,660,751	1,890,913,219	0	1,890,913,219	134,835,178	807,738,414	134,835,178	807,738,414	235,257,564	790,740,481
A	01	01	01	001	001				SUELDO BÁSICO	1,510,446,391	0	0	974,957,929	974,957,929	1,510,446,391	0	1,510,446,391	113,307,733	694,734,639	113,307,733	694,734,639	203,464,185	677,984,381
A	01	01	01	001	003				PRIMA TÉCNICA SALARIAL	92,727,728	0	0	61,818,488	61,818,488	92,727,728	0	92,727,728	7,262,510	45,608,563	7,262,510	45,608,563	14,525,020	45,608,563
A	01	01	01	001	004				SUBSIDIO DE ALIMENTACIÓN	7,578,936	0	0	5,052,624	5,052,624	7,578,936	0	7,578,936	485,592	3,023,985	485,592	3,023,985	1,014,877	3,023,985
A	01	01	01	001	005				AUXILIO DE TRANSPORTE	15,321,600	0	0	13,279,020	13,279,020	15,321,600	0	15,321,600	1,619,118	11,101,338	1,619,118	11,101,338	3,362,783	11,101,338
A	01	01	01	001	006				BONIFICACIÓN POR SERVICIOS PRESTADOS	5,409,117	0	0	0	0	5,409,117	0	5,409,117	0	0	0	0	0	0
A	01	01	01	001	007				PRIMA DE SERVICIO	7,952,690	0	0	7,952,690	7,952,690	7,952,690	0	7,952,690	7,952,690	7,952,690	7,952,690	7,952,690	7,952,690	7,952,690
A	01	01	01	001	8				HORAS EXTRAS, DOMINICALES, FESTIVOS Y F	14,400,000	0	0	9,600,000	9,600,000	14,400,000	0	14,400,000	911,374	4,217,996	911,374	4,217,996	1,889,523	4,217,996
A	01	01	01	001	009				PRIMA DE NAVIDAD	126,114,908	0	0	7,000,000	7,000,000	126,114,908	0	126,114,908	111,565	1,819,438	111,565	1,819,438	26,344	1,734,217
A	01	01	01	001	010				PRIMA DE VACACIONES	60,961,849	0	0	25,000,000	25,000,000	60,961,849	0	60,961,849	1,656,726	19,985,086	1,656,726	19,985,086	1,494,272	19,822,632
A	01	01	01	001	011				VIÁTICOS DE LOS FUNCIONARIOS EN COMIS	50,000,000	0	0	0	0	50,000,000	0	50,000,000	1,527,870	19,294,679	1,527,870	19,294,679	1,527,870	19,294,679
A	01	01	02						CONTRIBUCIONES INHERENTES A LA NÓMINA	401,966,199	0	0	270,110,964	270,110,964	401,966,199	0	401,966,199	33,255,229	196,291,188	33,255,229	196,291,188	37,392,673	163,076,359
A	01	01	02	001					PENSIONES	172,435,200	0	0	114,877,400	114,877,400	172,435,200	0	172,435,200	13,529,800	82,572,500	13,529,800	82,572,500	16,697,900	69,066,100
A	01	01	02	002					SALUD	15,949,200	0	0	10,632,800	10,632,800	15,949,200	0	15,949,200	1,321,100	7,926,200	1,321,100	7,926,200	1,666,700	6,605,100
A	01	01	02	003					APORTES DE CESANTÍAS	136,712,799	0	0	91,141,864	91,141,864	136,712,799	0	136,712,799	10,792,629	63,291,888	10,792,629	63,291,888	10,675,873	52,499,259
A	01	01	02	004					CAJAS DE COMPENSACIÓN FAMILIAR	56,235,600	0	0	38,000,000	38,000,000	56,235,600	0	56,235,600	5,274,300	30,668,600	5,274,300	30,668,600	6,057,600	25,410,300
A	01	01	02	005					APORTES GENERALES AL SISTEMA DE RIESGOS	10,201,600	0	0	6,797,600	6,797,600	10,201,600	0	10,201,600	4,590,800	797,900	4,590,800	797,900	950,900	3,793,900
A	01	01	02	006					APORTES AL ICBF	5,795,000	0	0	5,141,300	5,141,300	5,795,000	0	5,795,000	923,700	4,344,700	923,700	4,344,700	806,200	3,421,000
A	01	01	02	007					APORTES AL SENA	4,636,800	0	0	3,520,000	3,520,000	4,636,800	0	4,636,800	615,800	2,896,500	615,800	2,896,500	537,500	2,280,700
A	01	01	03						REMUNERACIONES NO CONSTITUTIVAS DE FACT	8,187,335	0	0	3,500,000	3,500,000	8,187,335	0	8,187,335	658,085	3,794,789	658,085	3,794,789	470,369	3,607,073
A	01	01	03	001					PRESTACIONES SOCIALES SEGÚN DEFINICIÓN U	8,187,335	0	0	3,500,000	3,500,000	8,187,335	0	8,187,335	658,085	3,794,789	658,085	3,794,789	470,369	3,607,073
A	01	01	03	001	003				BONIFICACIÓN ESPECIAL DE RECREACIÓN	8,187,335	0	0	3,500,000	3,500,000	8,187,335	0	8,187,335	658,085	3,794,789	658,085	3,794,789	470,369	3,607,073
A	01	02							PERSONAL SUPERNUMERARIO Y PLANTA TEMPORA	37,930,179	0	0	0	0	37,930,179	0	37,930,179	1,848,173	6,918,199	1,848,173	6,918,199	2,898,326	5,638,526
A	01	02	01						SALARIO	28,845,221	0	0	0	0	28,845,221	0	28,845,221	733,333	3,771,059	733,333	3,771,059	1,437,726	3,037,726
A	01	02	01	001					FACTORES SALARIALES COMUNES	28,845,221	0	0	0	0	28,845,221	0	28,845,221	733,333	3,771,059	733,333	3,771,059	1,437,726	3,037,726
A	01	02	01	001	001				SUELDO BÁSICO	22,761,765	0	0	0	0	22,761,765	0	22,761,765	641,998	3,480,448	641,998	3,480,448	1,437,726	2,838,450
A	01	02	01	001	005				AUXILIO DE TRANSPORTE	2,989,140	0	0	0	0	2,989,140	0	2,989,140	91,335	290,611	91,335	290,611	0	199,276
A	01	02	01	001	009				PRIMA DE NAVIDAD	2,000,000	0	0	0	0	2,000,000	0	2,000,000	0	0	0	0	0	0
A	01	02	01	001	010				PRIMA DE VACACIONES	1,094,316	0	0	0	0	1,094,316	0	1,094,316	0	0	0	0	0	0
A	01	02	02						CONTRIBUCIONES INHERENTES A LA NÓMINA	8,968,231	0	0	0	0	8,968,231	0	8,968,231	1,114,840	3,147,140	1,114,840	3,147,140	1,460,600	2,600,800
A	01	02	02	001					PENSIONES	2,521,303	0	0	0	0	2,521,303	0	2,521,303	77,100	245,200	77,100	245,200	0	168,100
A	01	02	02	003					APORTES DE CESANTÍAS	1,896,814	0	0	0	0	1,896,814	0	1,896,814	171,840	1,046,340	171,840	1,046,340	874,500	874,500
A	01	02	02	004					CAJAS DE COMPENSACION FAMILIAR	840,434	0	0	0	0	840,434	0	840,434	25,700	107,300	25,700	107,300	0	64,000
A	01	02	02	005					APORTES GENERALES AL SISTEMA DE RIESGOS	3,709,680	0	0	0	0	3,709,680	0	3,709,680	840,200	1,748,300	840,200	1,748,300	586,100	1,494,200
A	01	02	03						REMUNERACIONES NO CONSTITUTIVAS DE FACT	116,727	0	0	0	0	116,727	0	116,727	0	0	0	0	0	0
A	01	02	03	001					PRESTACIONES SOCIALES SEGÚN DEFINICIÓN U	116,727	0	0	0	0	116,727	0	116,727	0	0	0	0	0	0
A	01	02	03	001	003				BONIFICACIÓN ESPECIAL DE RECREACIÓN	116,727	0	0	0	0	116,727	0	116,727	0	0	0	0	0	0
A	02								ADQUISICIÓN DE BIENES Y SERVICIOS	547,904,264	0	0	2,700,000	0	550,604,264	0	195,464,312	5,100,000	150,057,522	24,694,861	119,230,171	27,737,011	102,413,111
A	02	02							ADQUISICIONES DIFERENTES DE ACTIVOS	547,904,264	0	0	2,700,000	0	550,604,264	0	195,464,312	5,100,000	150,057,522	24,694,861	119,230,171	27,737,011	102,413,111
A	02	02	01						MATERIALES Y SUMINISTROS	9,450,000	0	0	2,700,000	0	12,150,000	0	12,150,000	2,700,000	12,150,000	900,000	3,600,000	900,000	3,600,000
A	02	02	01	002					PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABAC	9,450,000	0	0	2,700,000	0	12,150,000	0	12,150,000	2,700,000	12,150,000	900,000	3,600,000	900,000	3,600,000
A	02	02	01	002	008				DOTACIÓN (PRENDAS DE VESTIR Y CALZADO)	9,450,000	0	0	2,700,000	0	12,150,000	0	12,150,000	2,700,000	12,150,000	900,000	3,600,000	900,000	3,600,000
A	02	02	02						ADQUISICIÓN DE SERVICIOS	538,454,264	0	0	0	0	538,454,264	0	183,314,312	2,400,000	137,907,522	23,794,861	115,630,171	26,837,011	98,813,111
A	02	02	02	006					SERVICIOS DE ALOJAMIENTO; SERVICIOS DE SU	4,000,000	0	0	0	0	4,000,000	0	4,000,000	0	0	0	0	0	0
A	02	02	02	006	004				SERVICIOS DE TRANSPORTE DE PASAJEROS	2,000,000	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000	21,400	847,400	165,800	826,000
A	02	02	02	006	008				SERVICIOS POSTALES Y DE MENSAJERÍA	2,000,000	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
A	02	02	02	007					SERVICIOS FINANCIEROS Y SERVICIOS CONEXO	261,777,260	0	0	0	0	261,777,260	0	0	0	0	0	0	0	0
A	02	02	02	007	001				SERVICIOS FINANCIEROS Y SERVICIOS CONE	248,777,260	0	0	0	0	248,777,260	0	0	0					

[illegible]

B	05	01	02	006	002	02	8	SERVICIOS DE VENTA AL POR MENOR D	56,000,000	0	0	0	0	56,000,000	0	56,000,000	0	0	0	0	0	0
B	05	01	02	006	003			ALOJAMIENTO; SERVICIOS DE SUMINISTRO	338,690,802	376,000,000	0	646,958,555	646,958,555	714,690,802	0	712,381,857	35,957,732	392,523,777	35,957,732	286,154,334	35,957,732	286,154,334
B	05	01	02	006	003	01		SERVICIOS DE ALOJAMIENTO PARA ESTAN	81,060,000	203,600,000	0	273,505,527	273,505,527	284,660,000	0	283,505,527	16,728,148	120,705,232	16,728,148	119,771,896	16,728,148	119,771,896
B	05	01	02	006	003	03		SERVICIOS DE SUMINISTRO DE COMIDAS	257,630,802	172,400,000	0	373,453,028	373,453,028	430,030,802	0	428,876,330	19,229,584	271,818,545	19,229,584	166,382,438	19,229,584	166,382,438
B	05	01	02	006	004			SERVICIOS DE TRANSPORTE DE PASAJEROS	936,813,053	340,000,000	0	2,976,641,778	1,441,012,139	2,812,442,692	-492,031,873	2,310,410,819	-490,725,321	2,303,139,291	422,329,969	574,382,033	330,521,524	411,758,996
B	05	01	02	006	008			SERVICIOS POSTALES Y DE MENSajerÍA	69,742,759	0	0	0	0	69,742,759	0	69,742,759	0	69,742,759	10,116,951	30,565,811	5,022,200	13,583,308
B	05	01	02	006	009			SERVICIOS DE DISTRIBUCIÓN DE ELECTRICID	777,763,637	0	0	0	0	777,763,637	0	777,763,637	1,423,835	459,140,936	1,423,835	375,906,032	49,178,253	149,625,837
B	05	01	02	006	009	01		SERVICIOS DE DISTRIBUCIÓN DE ELECTRICI	741,768,062	0	0	0	0	741,768,062	0	741,768,062	1,402,360	449,460,130	1,402,360	369,130,983	48,291,736	147,093,898
B	05	01	02	006	009	02		SERVICIOS DE DISTRIBUCIÓN DE AGUA (P	35,995,575	0	0	0	0	35,995,575	0	35,995,575	21,475	9,680,806	21,475	6,775,049	886,517	2,531,939
B	05	01	02	007				SERVICIOS FINANCIEROS Y SERVICIOS CONEX	2,264,904,716	0	0	564,823,270	564,823,270	2,264,904,716	-80,000,000	1,823,895,337	11,631,822	1,708,958,380	96,807,486	1,062,739,201	162,834,679	834,118,972
B	05	01	02	007	001			SERVICIOS FINANCIEROS, EXCEPTO DE LA B	453,397,206	0	0	0	0	453,397,206	0	453,397,206	11,631,822	364,546,604	11,631,822	364,546,604	47,591,503	219,979,511
B	05	01	02	007	001	03		SERVICIOS DE SEGUROS Y PENSIONES (CO	453,397,206	0	0	0	0	453,397,206	0	453,397,206	11,631,822	364,546,604	11,631,822	364,546,604	47,591,503	219,979,511
B	05	01	02	007	001	03	5	OTROS SERVICIOS DE SEGUROS DISTINT	453,397,206	0	0	0	0	453,397,206	0	453,397,206	11,631,822	364,546,604	11,631,822	364,546,604	47,591,503	219,979,511
B	05	01	02	007	001	03	50 6	SERVICIOS DE SEGURO DE CUMPLIM	453,397,206	0	0	0	0	453,397,206	0	453,397,206	11,631,822	364,546,604	11,631,822	364,546,604	47,591,503	219,979,511
B	05	01	02	007	002			SERVICIOS INMOBILIARIOS	387,600,907	0	0	329,175,770	329,175,770	387,600,907	0	387,600,907	0	387,600,907	28,500,067	171,000,402	57,000,134	171,000,402
B	05	01	02	007	002	01		SERVICIOS INMOBILIARIOS RELATIVOS A E	387,600,907	0	0	329,175,770	329,175,770	387,600,907	0	387,600,907	0	387,600,907	28,500,067	171,000,402	57,000,134	171,000,402
B	05	01	02	007	003			SERVICIOS DE ARRENDAMIENTO O ALQUIL	1,423,906,603	0	0	235,647,500	235,647,500	1,423,906,603	-80,000,000	982,897,224	0	956,810,869	56,675,597	527,192,195	58,243,042	443,139,059
B	05	01	02	007	003	02		SERVICIOS DE ARRENDAMIENTO SIN OPC	276,593,117	0	0	0	0	276,593,117	0	248,530,978	0	248,530,978	10,696,077	125,175,466	14,388,303	102,179,365
B	05	01	02	007	003	03	2	DERECHOS DE USO DE PRODUCTOS DE PR	1,147,313,486	0	0	235,647,500	235,647,500	1,147,313,486	-80,000,000	734,366,246	0	708,279,891	45,979,520	402,016,729	43,854,739	340,959,694
B	05	01	02	008				SERVICIOS PRESTADOS A LAS EMPRESAS Y SE	14,501,263,967	3,763,017,000	0	6,944,678,477	6,989,678,477	18,219,280,967	16,000,000	13,964,600,744	541,086	13,664,955,457	1,382,360,081	7,233,941,250	1,371,192,363	6,295,409,207
B	05	01	02	008	002			SERVICIOS JURÍDICOS Y CONTABLES	1,320,867,702	120,250,000	0	116,586,960	116,586,960	1,441,117,702	0	1,297,737,782	0	1,297,737,782	150,985,764	677,369,258	129,622,316	626,839,568
B	05	01	02	008	002	01		SERVICIOS JURÍDICOS	1,320,867,702	120,250,000	0	116,586,960	116,586,960	1,441,117,702	0	1,297,737,782	0	1,297,737,782	150,985,764	677,369,258	129,622,316	626,839,568
B	05	01	02	008	003			OTROS SERVICIOS PROFESIONALES, CIENTÍF	8,789,119,044	2,466,995,000	0	3,065,579,757	3,065,579,757	11,256,114,044	16,000,000	7,541,462,528	0	7,420,862,884	809,917,622	4,068,981,863	823,928,153	3,784,913,624
B	05	01	02	008	003	01		SERVICIOS DE CONSULTORÍA EN ADMINIS	1,516,952,712	114,000,000	0	220,518,720	220,518,720	1,630,952,712	0	1,159,949,668	0	1,159,949,668	108,705,854	529,379,746	98,345,097	441,929,607
B	05	01	02	008	003	04		SERVICIOS CIENTÍFICOS Y OTROS SERVICI	6,551,290	0	0	0	0	6,551,290	0	0	0	0	0	0	0	0
B	05	01	02	008	003	07		SERVICIOS DE INVESTIGACIÓN DE MERCA	174,178,977	0	0	174,178,977	174,178,977	174,178,977	0	107,288,482	0	107,288,482	15,326,926	57,778,145	11,797,367	54,248,586
B	05	01	02	008	003	09		OTROS SERVICIOS PROFESIONALES Y TÉCN	7,091,436,065	2,352,995,000	0	2,670,882,060	2,670,882,060	9,444,431,065	16,000,000	6,274,224,378	0	6,153,624,734	685,884,842	3,481,823,972	713,785,689	3,288,735,431
B	05	01	02	008	004			SERVICIOS DE TELECOMUNICACIONES, TRA	1,622,573,312	1,175,772,000	0	2,540,237,866	2,540,237,866	2,798,345,312	0	2,449,705,422	541,086	2,409,985,726	249,356,391	1,251,916,717	253,910,047	1,132,812,247
B	05	01	02	008	004	01		SERVICIOS DE TELEFONÍA Y OTRAS TELECC	34,070,420	0	0	0	0	34,070,420	0	34,070,420	202,997	7,300,450	202,997	1,265,674	7,201,681	
B	05	01	02	008	004	02		SERVICIOS DE TELECOMUNICACIONES A T	144,010,860	0	0	121,435,860	121,435,860	144,010,860	0	142,806,905	286,302	137,844,457	8,191,092	83,244,457	8,191,092	83,244,457
B	05	01	02	008	004	04		SERVICIOS DE AGENCIAS DE NOTICIAS	1,276,935,849	325,772,000	0	1,439,648,182	1,439,648,182	1,602,707,849	0	1,504,671,386	0	1,504,671,386	176,718,245	773,810,491	171,956,526	718,997,060
B	05	01	02	008	004	06		SERVICIOS DE PROGRAMACIÓN, DISTRIBU	167,556,183	850,000,000	0	979,153,824	979,153,824	1,017,556,183	0	768,156,711	51,787	760,169,433	64,244,057	387,561,319	72,496,755	323,369,049
B	05	01	02	008	005			SERVICIOS DE SOPORTE	1,291,830,015	0	0	0	0	1,291,830,015	0	1,262,904,443	0	1,134,221,576	89,890,304	676,472,749	90,714,907	397,862,768
B	05	01	02	008	005	02		SERVICIOS DE INVESTIGACIÓN Y SEGURID	617,960,295	0	0	0	0	617,960,295	0	617,960,295	0	576,292,533	37,395,769	321,456,709	33,889,243	181,845,839
B	05	01	02	008	005	03		SERVICIOS DE LIMPIEZA	466,201,988	0	0	0	0	466,201,988	0	466,201,988	0	379,186,883	28,581,073	242,228,135	32,494,202	106,155,024
B	05	01	02	008	005	09		OTROS SERVICIOS AUXILIARES	207,667,732	0	0	0	0	207,667,732	0	178,742,160	0	178,742,160	23,913,462	112,787,905	24,331,462	109,861,905
B	05	01	02	008	007			SERVICIOS DE MANTENIMIENTO, REPARACI	1,476,873,894	0	0	1,222,273,894	1,267,273,894	1,431,873,894	0	1,412,790,569	0	1,402,147,489	82,210,000	559,200,663	73,016,940	352,981,000
B	05	01	02	008	007	01		SERVICIOS DE MANTENIMIENTO Y REPAR	1,476,873,894	0	0	1,222,273,894	1,267,273,894	1,431,873,894	0	1,412,790,569	0	1,402,147,489	82,210,000	559,200,663	73,016,940	352,981,000
B	05	01	02	009				SERVICIOS PARA LA COMUNIDAD, SOCIALES Y	156,390,230,358	154,786,419,353	0	194,873,403,379	198,409,033,018	307,641,020,072	11,389,373,445	266,210,071,467	11,396,709,086	247,953,324,850	42,329,911,679	165,858,526,228	19,635,504,322	132,041,440,395
B	05	01	02	009	002			SERVICIOS DE EDUCACIÓN	0	2,000,000,000	0	2,000,000,000	2,000,000,000	2,000,000,000	0	2,000,000,000	0	2,000,000,000	0	400,000,000	0	400,000,000
B	05	01	02	009	002	09		OTROS TIPOS DE EDUCACIÓN Y SERVICIOS	0	2,000,000,000	0	2,000,000,000	2,000,000,000	2,000,000,000	0	2,000,000,000	0	2,000,000,000	0	400,000,000	0	400,000,000
B	05	01	02	009	004			SERVICIOS DE ALCANTARILLADO, RECOLECC	24,181,541	0	0	0	0	24,181,541	0	24,181,541	67,415	14,833,962	67,415	11,654,892	990,485	4,138,190
B	05	01	02	009	004	01		SERVICIOS DE ALCANTARILLADO, SERVICI	13,079,772	0	0	0	0	13,079,772	0	13,079,772	16,845	9,007,900	16,845	7,183,510	939,915	2,666,579
B	05	01	02	009	004	02		SERVICIOS DE RECOLECCIÓN DE DESECHO	11,101,769	0	0	0	0	11,101,769	0	11,101,769	50,570	5,826,062	50,570	4,471,382	50,570	1,471,611
B	05	01	02	009	006			SERVICIOS DE ESPARCIMIENTO, CULTURALE	52,461,920,799	44,823,002,816	0	57,778,685,620	59,314,315,259	95,749,293,976	7,634,322,642	71,739,147,257	7,646,936,189	71,425,147,257	7,406,650,557	57,160,115,503	6,143,065,691	55,514,263,643
B	05	01	02	009	006	01		SERVICIOS AUDIOVISUALES Y SERVICIOS C	52,163,452,046	44,823,002,816	0	57,490,101,387	59,025,731,026	95,450,825,223	7,634,322,642	71,447,001,635	7,646,936,189	71,133,001,635	7,375,459,521	56,978,487,098	6,111,671,933	55,341,473,028
B	05	01	02	009	006	03		SERVICIOS RELACIONADOS CON ACTORES	298,468,753	0	0	288,584,233	288,584,233	292,145,622	0	292,145,622	0	292,145,622	31,191,036	181,628,405	31,393,758	172,790,615
B	05	01	02	009	007			OTROS SERVICIOS	103,904,128,018	107,963,416,537	0	135,094,717,759	137,094,717,759	209,867,544,555	3,755,050,803	192,446,742,669	3,749,705,482	174,513,343,631	34,923,193,707	108,286,755,833	13,491,448,146	76,123,038,