

B	05	01	02	008	003	06	SERVICIOS DE PUBLICIDAD Y EL SUMINIS	29.404.900	0	0	0	0	29.404.900	29.404.900	29.404.900	29.404.900	29.404.900	29.404.900	29.404.900	0	0		
B	05	01	02	008	003	07	SERVICIOS DE INVESTIGACIÓN DE MERCAD	140.196.543	0	0	117.424.363	117.424.363	140.196.543	22.772.180	22.772.180	22.772.180	22.772.180	22.772.180	22.772.180	22.772.180	22.772.180	22.772.180	
B	05	01	02	008	003	09	OTROS SERVICIOS PROFESIONALES Y TÉC	8.223.247.644	0	0	600.577.398	600.577.398	8.223.247.644	852.933.147	852.933.147	800.548.152	800.548.152	451.580.430	451.580.430	408.591.644	408.591.644	408.591.644	
B	05	01	02	008	004		SERVICIOS DE TELECOMUNICACIONES, TR	7.907.277.611	0	0	361.785.177	361.785.177	7.907.277.611	698.628.119	698.628.119	657.542.317	657.542.317	606.059.436	606.059.436	402.851.910	402.851.910	402.851.910	
B	05	01	02	008	004	01	SERVICIOS DE TELEFONÍA Y OTRAS TELEC	27.896.258	0	0	0	0	27.896.258	27.896.258	27.896.258	1.130.686	1.130.686	1.026.458	1.026.458	1.026.458	1.026.458	1.026.458	
B	05	01	02	008	004	02	SERVICIOS DE TELECOMUNICACIONES A	8.878.590	0	0	0	0	8.878.590	8.878.590	8.878.590	3.051.791	3.051.791	2.773.890	2.773.890	2.773.890	2.773.890	2.773.890	
B	05	01	02	008	004	04	SERVICIOS DE AGENCIAS DE NOTICIAS	7.326.935.898	0	0	361.785.177	361.785.177	7.326.935.898	118.286.406	118.286.406	118.286.406	118.286.406	94.345.123	94.345.123	84.503.840	84.503.840	84.503.840	
B	05	01	02	008	004	06	SERVICIOS DE PROGRAMACIÓN, DISTRIB	543.566.865	0	0	0	0	543.566.865	543.566.865	543.566.865	535.073.434	535.073.434	507.913.965	507.913.965	314.547.722	314.547.722	314.547.722	
B	05	01	02	008	005		SERVICIOS DE SOPORTE	970.213.776	0	0	37.740.000	37.740.000	970.213.776	500.341.208	500.341.208	411.713.208	411.713.208	145.517.571	145.517.571	51.682.734	51.682.734	51.682.734	
B	05	01	02	008	005	02	SERVICIOS DE INVESTIGACIÓN Y SEGURID	362.502.096	0	0	0	0	362.502.096	134.952.071	134.952.071	134.952.071	134.952.071	62.502.096	62.502.096	20.834.032	20.834.032	20.834.032	
B	05	01	02	008	005	03	SERVICIOS DE LIMPIEZA	202.571.808	0	0	0	0	202.571.808	147.037.238	147.037.238	72.424.238	72.424.238	55.958.808	55.958.808	4.708.702	4.708.702	4.708.702	
B	05	01	02	008	005	09	OTROS SERVICIOS AUXILIARES	405.139.872	0	0	37.740.000	37.740.000	405.139.872	218.351.899	218.351.899	204.336.899	204.336.899	27.056.667	27.056.667	26.140.000	26.140.000	26.140.000	
B	05	01	02	008	007		SERVICIOS DE MANTENIMIENTO, REPARAC	1.481.320.073	0	0	817.428.059	817.428.059	1.481.320.073	663.892.014	663.892.014	654.679.714	654.679.714	566.199.713	566.199.713	565.212.013	565.212.013	565.212.013	
B	05	01	02	008	007	01	SERVICIOS DE MANTENIMIENTO Y REPAR	1.481.320.073	0	0	817.428.059	817.428.059	1.481.320.073	663.892.014	663.892.014	654.679.714	654.679.714	566.199.713	566.199.713	565.212.013	565.212.013	565.212.013	
B	05	01	02	009			SERVICIOS PARA LA COMUNIDAD, SOCIALES	49.173.714.766	0	0	28.079.113.723	28.079.113.723	49.173.714.766	33.824.769.429	33.824.769.429	32.700.779.060	32.700.779.060	11.070.456.664	11.070.456.664	5.522.837.176	5.522.837.176	5.522.837.176	
B	05	01	02	009	002		SERVICIOS DE EDUCACIÓN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B	05	01	02	009	002	09	OTROS TIPOS DE EDUCACIÓN Y SERVICIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B	05	01	02	009	004		SERVICIOS DE ALCANTARILLADO, RECOLEC	15.844.395	0	0	0	0	15.844.395	15.844.395	15.844.395	6.348.195	6.348.195	5.427.301	5.427.301	16.918	16.918	16.918	
B	05	01	02	009	004	01	SERVICIOS DE ALCANTARILLADO, SERVIC	8.369.568	0	0	0	0	8.369.568	8.369.568	8.369.568	4.299.768	4.299.768	3.788.857	3.788.857	16.918	16.918	16.918	
B	05	01	02	009	004	02	SERVICIOS DE RECOLECCIÓN DE DESECH	7.474.827	0	0	0	0	7.474.827	7.474.827	7.474.827	2.048.427	2.048.427	1.638.444	1.638.444	0	0	0	
B	05	01	02	009	006		SERVICIOS DE ESPARCIMIENTO, CULTURAL	43.018.980.629	0	0	25.980.713.878	25.980.713.878	43.018.980.629	28.336.917.935	28.336.917.935	27.266.623.766	27.266.623.766	8.832.652.892	8.832.652.892	4.642.155.027	4.642.155.027	4.642.155.027	
B	05	01	02	009	006	01	SERVICIOS AUDIOVISUALES Y SERVICIOS	42.756.541.445	0	0	25.729.831.572	25.729.831.572	42.756.541.445	28.325.361.057	28.325.361.057	27.255.066.888	27.255.066.888	8.821.096.014	8.821.096.014	4.630.598.149	4.630.598.149	4.630.598.149	
B	05	01	02	009	006	03	SERVICIOS RELACIONADOS CON ACTORE	262.439.184	0	0	250.882.306	250.882.306	262.439.184	11.556.878	11.556.878	11.556.878	11.556.878	11.556.878	11.556.878	11.556.878	11.556.878	11.556.878	11.556.878
B	05	01	02	009	007		OTROS SERVICIOS	6.138.889.742	0	0	2.098.399.845	2.098.399.845	6.138.889.742	5.472.007.099	5.472.007.099	5.472.007.099	5.472.007.099	2.232.376.471	2.232.376.471	880.665.231	880.665.231	880.665.231	
B	05	01	02	009	007	09	OTROS SERVICIOS DIVERSOS N.C.P.	6.138.889.742	0	0	2.098.399.845	2.098.399.845	6.138.889.742	5.472.007.099	5.472.007.099	5.472.007.099	5.472.007.099	2.232.376.471	2.232.376.471	880.665.231	880.665.231	880.665.231	

ELIANA MILÉNA SANABRIA GÓMEZ
Coordinadora de presupuesto y contabilidad