





B	05	01	02	008	003	06	SERVICIOS DE PUBLICIDAD Y EL SUMINIS	29.404.900	0	0	0	0	29.404.900	0	29.404.900	0	29.404.900	0	29.404.900	0	29.404.900	0	29.404.900	0	29.404.900
B	05	01	02	008	003	07	SERVICIOS DE INVESTIGACIÓN DE MERC	140.196.543	0	0	117.424.363	117.424.363	140.196.543	0	99.353.534	13.125.000	80.978.534	16.252.118	42.530.626	7.513.559	33.792.067				
B	05	01	02	008	003	09	OTROS SERVICIOS PROFESIONALES Y TÉC	8.223.247.644	122.000.000	0	2.866.745.443	7.378.979.515	3.833.013.572	1.295.901.898	3.402.340.192	884.154.641	2.824.043.522	276.921.550	908.507.653	220.425.625	829.457.980				
B	05	01	02	008	004	00	SERVICIOS DE TELECOMUNICACIONES, TRA	7.907.277.611	0	0	2.066.219.848	7.110.346.003	2.863.151.456	47.145.705	2.071.169.782	83.358.051	1.942.886.788	121.173.253	809.398.761	80.960.328	739.149.799				
B	05	01	02	008	004	01	SERVICIOS DE TELEFONÍA Y OTRAS TELE	27.896.258	0	0	0	0	27.896.258	0	27.896.258	2.107.260	5.607.789	2.052.896	5.399.333	1.076.322	4.422.759				
B	05	01	02	008	004	02	SERVICIOS DE TELECOMUNICACIONES A	8.878.590	0	0	0	0	8.878.590	0	8.878.590	372.532	4.511.922	314.511	4.030.390	314.511	4.030.390				
B	05	01	02	008	004	04	SERVICIOS DE AGENCIAS DE NOTICIAS	7.326.935.898	0	0	766.845.935	7.110.346.003	983.435.830	47.146.115	720.385.975	79.997.600	697.694.242	68.924.934	199.050.642	64.247.522	179.116.684				
B	05	01	02	008	004	06	SERVICIOS DE PROGRAMACIÓN, DISTRIB	543.566.865	0	0	1.299.373.913	0	1.842.940.778	-410	1.314.008.959	880.659	1.235.072.835	49.880.912	600.918.396	15.321.973	551.579.966				
B	05	01	02	008	005	00	SERVICIOS DE SOPORTE	970.213.776	0	0	88.050.000	81.550.000	976.713.776	83.104.647	958.816.273	237.650.025	807.820.292	65.705.547	349.597.651	69.346.942	287.767.724				
B	05	01	02	008	005	02	SERVICIOS DE INVESTIGACIÓN Y SEGURID	362.502.096	0	0	0	0	362.502.096	0	362.502.096	227.550.025	362.502.096	23.356.886	132.572.754	23.356.886	85.858.982				
B	05	01	02	008	005	03	SERVICIOS DE LIMPIEZA	202.571.808	0	0	0	0	202.571.808	0	201.658.175	0	127.045.175	1.820.698	68.703.693	5.462.093	56.187.538				
B	05	01	02	008	005	09	OTROS SERVICIOS AUXILIARES	405.139.872	0	0	88.050.000	81.550.000	411.639.872	83.104.647	394.656.002	10.100.000	318.273.021	40.527.963	148.321.204	40.527.963	145.721.204				
B	05	01	02	008	007	00	SERVICIOS DE MANTENIMIENTO, REPARAC	1.481.320.073	0	0	817.428.059	817.428.059	1.481.320.073	0	1.363.892.014	1.151.076	1.361.937.032	100.894.076	717.049.876	1.271.076	573.866.876				
B	05	01	02	008	007	01	SERVICIOS DE MANTENIMIENTO Y REPAR	1.481.320.073	0	0	817.428.059	817.428.059	1,481.320.073	0	1,363.892.014	1,151.076	1,361.937.032	100.894.076	717.049.876	1,271.076	573.866.876				
B	05	01	02	009			SERVICIOS PARA LA COMUNIDAD, SOCIALES	49.173.714.766	373.500.000	0	62.464.214.599	50.002.598.665	62.008.830.700	11.159.529.041	58.118.527.440	8.089.141.151	51.402.820.149	5.494.479.069	22.094.105.483	5.001.774.864	13.290.727.561				
B	05	01	02	009	002		SERVICIOS DE EDUCACIÓN	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
B	05	01	02	009	002	09	OTROS TIPOS DE EDUCACIÓN Y SERVICIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
B	05	01	02	009	004		SERVICIOS DE ALCANTARILLADO, RECOLEC	15.844.395	0	0	0	0	15,844.395	0	15,844.395	173.517	6.530.511	173.517	5.609.617	11.547	4.529.996				
B	05	01	02	009	004	01	SERVICIOS DE ALCANTARILLADO, SERVIC	8.369.568	0	0	0	0	8,369.568	0	8,369.568	11.547	4.320.114	11.547	3.809.203	11.547	3.271.005				
B	05	01	02	009	004	02	SERVICIOS DE RECOLECCIÓN DE DESECHO	7.474.827	0	0	0	0	7,474.827	0	7,474.827	161.970	2.210.397	161.970	1.800.414	0	1.258.991				
B	05	01	02	009	006		SERVICIOS DE ESPARCIMIENTO, CULTURAL	43.018.980.629	0	0	46.396.919.514	42.746.858.765	46.669.041.378	6.060.926.493	44.214.958.171	5.205.783.569	41.125.228.916	5.453.157.270	18.582.484.098	4.212.572.618	10.720.911.618				
B	05	01	02	009	006	01	SERVICIOS AUDIOVISUALES Y SERVICIOS	42.756.541.445	0	0	46.146.037.208	42.495.976.459	46.406.602.194	6.030.736.987	44.066.617.155	5.192.580.349	40.993.874.186	5.435.123.780	18.549.277.064	4.203.955.952	10.700.738.074				
B	05	01	02	009	006	03	SERVICIOS RELACIONADOS CON ACTORE	262.439.184	0	0	250.882.306	250.882.306	262.439.184	30.189.506	148.341.016	13.203.220	131.354.730	18.033.490	33.207.034	8.616.666	20.173.544				
B	05	01	02	009	007	00	OTROS SERVICIOS	6.138.889.742	373.500.000	0	16.067.295.085	7.255.739.900	15.323.944.927	5.098.602.548	13.887.724.874	2.883.184.065	10.271.060.722	41.148.282	3.506.011.768	789.190.699	2.565.285.947				
B	05	01	02	009	007	09	OTROS SERVICIOS DIVERSOS N.C.P.	6.138.889.742	373.500.000	0	16.067.295.085	7.255.739.900	15.323.944.927	5.098.602.548	13.887.724.874	2.883.184.065	10.271.060.722	41.148.282	3.506.011.768	789.190.699	2.565.285.947				

ELIANA MILENA SANABRIA GÓMEZ  
Coordinadora de presupuesto y contabilidad